

Dr. AMBEDKAR INSTITUTE OF TECHNOLOGY
BANGALORE-560056

TEQIP-II

Proceedings of the Board of Governors (BOG) TEQIP-II meeting held on 18.06.2016 at 11.00 am in the Board Room of Dr. Ambedkar Institute of Technology, Bangalore-560056.

Members Present:

Name of the Member	Designation	
Dr. S. Chinnaswamy	Chairman, PVPWT	Chairman
Shri. A. R. Krishnamurthy	Secretary/Managing Trustee, & Treasurer, PVPWT	Member
Shri. S. Mariswamy	Trustee, PVPWT	Member
Shri. P.L. Nanjundaswamy	Trustee, PVPWT	Member
Shri. S. Shivamallu	Trustee, PVPWT	Member
Dr. M. Mahadeva	Trustee, PVPWT	Member
Dr. Hanaumaiah. B	Vice Chancellor	Spl. Invitee
Dr. C. Nanjundaswamy	Principal, Dr. AIT	Member
Dr. M.N Hegde	Dean, Academic, Dr. AIT	Spl. Invitee
Dr. B.V. Sumangala	Prof. & HOD, EEE	Member
Dr. M. Meenakshi	Prof. & HOD, Inst.Tech	Member
Dr. Siddaraju	Prof. & HOD, CSE & Nodal Officer, Procurement	Permanent Invitee
Dr. B. Sivakumar	Prof. & HOD, Tele Comm. Engg. Nodal Officer, Academic-1	Permanent Invitee
Dr. K.M Rajanna	Prof. & HOD, ECE & Nodal Officer, Finance	Permanent Invitee
Dr. Sreenivasulu Reddy	Prof. & HOD, Physics. Nodal Officer, -EAP	Permanent Invitee
Dr. B. Shivakumaraswamy	Prof. & HOD Civil. Nodal Officer, Civil Works	Permanent Invitee
Dr. G. Rajendra	COE, Prof. & HOD, IEM	Permanent Invitee
Dr. B.S. Shylaja	Prof. & HOD, ISE	Permanent Invitee
Dr. K. J. Shanthi	Prof. & HOD Medical Electronics	Permanent Invitee
Dr. Sooryanarayana Rao	Prof. & HOD, Mathematics	Permanent Invitee
Dr. Mahalinga V. Mandi	Assoc. Prof & Nodal officer Academic -2 & 3	Permanent Invitee
Dr. L. Chandrasagar	Prof. Mechanical Engg & Coordinator - TEQIP-II	Coordinator

Members Absent:

Dr. P L Nanjundaswamy, Trustee, PVPWT

The Hon'ble Chairman BoG welcomed all the members of BoG Standing Committee of TEQIP-II.

During the discussion, the Hon'ble Chairman regretted on Dr. B.S Sonde's comment during his 4th Mentor's visit to the college as Dr. AIT is not included in the list of well performed colleges for grant of additional amount of Rs. 5 crores to our college. During the discussion Shri S. Shivamallu, Trustee suggested to the Principal to find out the reasons why our college could not be included in the list of well performing Institutions. Also he has suggested to indicate reasons for lacking in incurring the expenditure towards various activities with regards to the above, it was informed to the principal to submit a report to the BoG in this regard

The Chairman suggested to all the HoDs to submit proposals for various activities under different components and to spend the remaining money at the earliest so that the balance amount of Rs.2.5 crores can be claimed to SPFU/ NPIU.

During the meeting, it was suggested to all the Nodal officers and HoDs to take necessary action to release the payment for all the items received within one week.

During the discussion, Shri S Shivamallu, Trustee has suggested to authorize the Accounts Officer to verify and certify of all the payments of TEQIP-II activities.

The proceedings of the meeting held on 27.02.2016 and the action taken report was presented and confirmed.

- Shri Shivamallu, Trustee reminded that during the previous BoG, the Principal was asked to provide the details pertaining to the staff who have not attended any of the training programme under TEQIP-II from the beginning. The principal has agreed to provide complete details of all the staff who have attended/not attended any training programme during TEQIP-II implementation within 3 days.
- During the meeting, it was suggested to short close and make payment towards supply of books to Sapna Book House as it is already beyond the delivery period as per the Purchase Order for which the coordinator and the Librarian was informed to clear the payment after verifying the books supplied by Sapna Book House within a week.
- Dr Mahadeva has suggested to re advertise in the Newspaper for admission to full time Ph.D programme mentioning that preference will be given to SC/ST candidates.
- During the discussion, Dr. Mahadeva, Trustee has suggested to give preference while issuing Laptops/ Notebook/Tablet to the faculty who have registered and pursuing Ph.D. It is also informed to the principal to prepare a comprehensive report on implementation and outcome of TEQIP-II after considering all the activities carried out by various


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Bangalore-560056

department for which the Principal has requested for 2-3 week time to submit the report.

- The BoG insisted to include list of participant in the annexures who have attended in house workshops/ training/ seminars etc. organized by the various departments.

The chairman asked the coordinator to present the regular agendas:

AGENDA -1

RE ALLOCATION OF FUNDS.

1. Procurement of Goods, Refurbishment (Minor civil Works) and consultancy services

After detailed discussion, the BoG has agreed to reallocate the amount earmarked for the activities within the category of expenditure. It is suggested to pay honorarium to Dr. Hanumaiah as a TEQIP consultant out of consultancy service expenditure. Shri Shivamallu, Trustee has suggested to write to SPFU for approval to pay honorarium to Dr. Hanumaiah as a TEQIP Consultant under Consultancy services. It was suggested that the remaining amount can be suitably spent towards equipment, furniture, books and LR's and software after receiving the remaining grants of 2.5 crores.

2. The other academic components like Training and Research assistantship, R & D & FSD, Industry Institute Interaction, Institutional Management capacity Enhancement, Institutional Reforms, Academic Reforms , Academic support for weak students and IOC.

After detailed discussion the BoG has suggested to pay teaching assistantship for both M.Tech and full time Ph.D Scholars from Feb'16 to May'16 from out of the balance amount of Rs.72,92,000/- available out of grants received. The balance amount can be reappropriated suitably for various category of expenditure [from 2-9].

The details of the life time allocation of funds, expenditure incurred as on 10.06.2016 (Percentage wise under various category) and also reallocation of funds as per approval of BoG held on 18.06.2016 and balance amount available is as shown in the **ANNEXURE-1**.

AGENDA-2

Procurement of Books and Automation Software to Library:

The proposal for the procurement of Books for PG Research and UG programmes and automation software to Library was placed before BOG for approval to procure through PMSS as per TEQIP norms.

After detailed discussion, the BoG has suggested to process for procurement of books and Automation software to Library after receiving remaining grant of Rs. 2.5 crores and suggested to follow TEQIP norms.

AGENDA-3

Approval for releasing of Teaching Assistantship to M.Tech students:

During the discussion the BoG has suggested and approved to pay Teaching assistantship for 118 M Tech students from Feb to May 2016. The total amount

DR. AMBEDKAR INSTITUTE OF TECHNOLOGY
BANGALORE-560056
TEQIP-II

STATEMENT SHOWING LIFE TIME ALLOCATION OF FUNDS, EXPENDITURE INCURRED AS ON 10th JUNE 2016 AND ALLOCATION OF FUNDS AND BALANCE AMOUNT AVAILABLE
(Rs.in lakhs)

SL. NO	Category of Expenditure	% Allocation as per PIP	Life Time allocation (1250 lakhs)	Reallocated life time allocation as per the BOG *	Expenditure incurred as on 10.6.2016	% of expenditure incurred as on 10.06.2016 out of original life time allocation	% of expenditure incurred as on 10.06.2016 out of re allocated life time allocation	Balance funds available out of grants rcvd and reallocated as per BOG 18.6.16	Total balance amt available out of life time allocation (Original) as on 10.06.2016	Total balance amt available out of life time allocation after re allocation as on 10.06.2016
1	2	3	4	5	6	7	8	9	10 (4-6)	11 (5-6)
	(i) Procurement of Goods:									
	(a) Equipment	30%			330.87					
	(b) Furniture	2%			4.35					
	(c) Books & LR's & Software	7%	500.00	537.50	69.80	81.00%	75.35%	44.98	94.98	132.48
	(d) Minor Items	1%			0.00					
	(ii) Refurbishment (Minor Civil Works)	3%	37.50	0	0	0	0	0.00	37.50	0.00
	(iii) Consultancy Services	2%	25.00	25.00	0	0	0	0.00	25.00	25.00
	TOTAL	45%	562.50	562.50	405.02			44.98	157.48	157.48
2	Training and Research Assistantships	20%	250.00	279.21	241.13	96.45%	86.36%	38.08	8.87	38.08
3	Research and Development	5%	62.50	62.50	44.88	71.81%	71.81%	3.00	17.62	17.62
4	Faculty and staff development	10%	125.00	125.00	81.59	65.27%	65.27%	13.00	43.41	43.41
5	Industry institution interaction	5%	62.50	62.50	14.72	23.55%	23.55%	6.00	47.78	47.78
6	Institutional management capacity enhancement	2%	25.00	25.00	22.74	90.96%	90.96%	1.00	2.26	2.26
7	** Institutional reforms	1%	12.50	30.00	28.35	226.80%	94.50%	3.50	-15.85	1.65
8	Academic support for weak students	2%	25.00	25.00	13.55	54.20%	54.20%	6.25	11.45	11.45
9	* Incremental operating cost.	10%	125.00	78.29	30.12	24.10%	38.47%	2.09	94.88	48.17
	TOTAL		1250.00	1250.00	882.10			117.90	367.90	367.90

- * NOTE: 1) Rs.37.50 lakhs is allocated from Refurbishment(Minor Civil Works) to Procurement of ICT equipment & Software as per the approval of BOG dated:03.09.2013
- 2) Rs. 17.50 lakhs is allocated from IOC to Institutional Reforms as per the BOG approval dated:12.12.2015
- 3) Rs. 29.21 lakhs is reallocated from IOC to Training and Research Assistantship as per BOG approval dttd. 18.06.16

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Bangalore-560056

ANNEXURE-D1

towards research assistant ship from Feb'16 to May'16 (8000x4x118) is Rs.37,76,000/-.

And also the BoG approved to reallocate Rs.29,21,000/- from Incremental Operating cost to Training and Research assistantship component to enable to release the assistantship till May 2016 as approved above.

AGENDA-4

Research and Development:

A) Approval for consultancy charges for involvement in R & D activities

During the discussion the BoG has suggested to short close the consultancy services of Dr. Parvathy Ramaswamy from the month of June'16. It was approved to pay Rs.77000/-towards her consultancy charges from July 2015 to May'2016. The coordinator is suggested to submit a report on her contribution towards enhancement of R & D and other related activity to the vice-chancellor for scrutiny and after his recommendation the consultancy charges of Rs.77000/- can be paid.

B) Approval for the patents filed by the faculty of CSE department:

After discussion the BoG has approved the patent filing charges of Rs.74,113/- towards Indian patent titled " A System and Method for Providing Real Time Analysis Frame work for Individual Health Monitoring using Wearable Devices" by Dr. Gowrishankar S, Associate Professor of CSE department.

C) Ratification for competition attended by students and faculty under R & D

After discussion, the BoG has ratified the expenditure of Rs.9100/- incurred for attending ARM design context by Dr. K M Rajanna, HoD, ECE department along with 15 students of ECE department held at IIT Madras on 18th Sept 2015.

D) Ratification for Research Scholar attended and presented the paper at IEEE Conference.

After detailed discussion, the BoG has ratified the expenditure of Rs.5073/- incurred for the paper presentation titled "Synthesis and characterization of biodiesel from Simarouba Glauca" held at IEEE Conference, Bhopal By Mrs. Sushma M, Research scholar, chemistry dept. held on 23rd -25th Feb 2016

AGENDA-5

Faculty and Staff Development

A) Ratification for Workshops / FDPs/ Trainings/ Pedagogy program conducted from various department. (In House Programmes)

After discussion the BoG has ratified expenditure of Rs.6,20,000/- incurred towards conducting various workshops, FDPs, SDP by various departments as shown in **ANNEXURE-2**.

B) Ratification for faculty who have attended and presented paper at IEEE International Conference and workshop.

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In-house FDP/Training / workshop are conducted under FSD

Sl. No	Department/s Involved	Target Group (Faculty / Staff/ BOG)	Head of Account as per Allocation	Title of Proposed Training Programme	Training / workshop / short term program	Training Category	Dates (Both Days Inclusive)		Duration of Program	No of Participant	Expenditure in Rs.
							From	To			
1	ECE	Faculty	FDP	VLSI and Embedded Systems	Workshop	Subject domain	28.04.2016	29.04.2016	2 days	50	43500
2	IITE	Faculty	FDP	Outcome based education	Workshop	Subject domain	20.02.2016		1 day	65	17320
3	Account Section	Staff	SDP	Tally software training	Training program	Subject domain	01.04.2016	15.04.2016	15 days	10	34350
4	ISE	Faculty	FDP	BIG Data & Hadoop	Workshop	Subject domain	28.04.2016	29.04.2016	2 days	60	56989
5	IITE	Faculty	FDP	MEMS Design	Workshop	Subject domain	03.05.2016	05.05.2016	3 days	51	100620
6	ISE	Faculty	FSD	orientation program in pedagogy for faculty member	FDP	Subject domain	30.05.2016	01.06.2016	3 days	90	90000
7	Mech	Faculty	FDP	Recent innovations in the use of composites in automobiles & Aircrafts	STTP	Subject domain	06.06.2016	10.06.2016	5 days	70	117000
8	Mech & ISE	Faculty	FDP	Basic Pedagogy training program (In association with SPFU)	Pedagogy	Subject domain	13.06.2016	17.05.2016	5 days	80	160200
Total in Rs											619979

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ANNEXURE - 02

After discussion, the BoG has ratified the total expenditure of Rs.32680/- incurred by the faculty members of various departments for paper presentation at IEEE international conference. The details are shown in **ANNEXURE-3**.

C) Ratification for staff who have attended the training Program from various department.

After discussion, the BoG has ratified the total expenditure of Rs.53971/- incurred under FSD by the staff to attend various training programs. The details are shown in **ANNEXURE-4**.

D) Approval to conduct in -house workshop by various Departments.

After discussion, the BoG has approved the proposal of TCE department to conduct two in house workshop and one -Two days seminar in the month of July and September 2016. The approximate expenditure for the said programs is Rs.1,74,500/-. The details are shown in **ANNEXURE-5**.

AGENDA-6

INDUSTRY INSTITUTE INTERACTION

a) Ratification for Industry Internship by Medical Electronics department students

After discussion, the BoG has approved the Industry internship under III and ratified the total expenditure of Rs.7770/- incurred for industry internship of Medical Electronics students in the month of June & July 2015 at Narayana Hospital, B'lore as shown in **ANNEXURE-6**.

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List of faculty attended and presented paper at IEEE/ National/International Conference during 2015-2016 - (under FSD)

Sl. No.	Name of the faculty	Designation	Dept	Conference	Title of the paper	Place of Course for Conference	Dates	Category	Cost in Rs.
1	Ganapathi V Sagar	Prof	ITE	IEEE Conference	Convolution based face recognition using DWT and feature vector compression	Jaypee university, Himachala Pradesh	21-24 Dec 2015	SC	28680
2	Bharathi Meti	Asst.prof	phy	International Conference	Synthesis and AC conductivity studies of poly pyrrole / Praseodymium calcium magnaita oxide Nanocomposites	VTU PG Centre Muddenahalli	21-23 April 2016	SC	3300
3	Rsareshwari P	Asst.prof	IEM	Workshop	Plagarisium	CMRIT	4th -5th March 2016	SC	700
Total In Rs.									32680


Principal
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List of Staff sent for Training/Workshop etc. during 2015-16 - (under FSD)

Sl. No.	Name of the faculty	Designation	Dept.	FDP / SDP	Title of the course	Place of Course for Training	Category	Cost in Rs.	Dates					
1	Narasimha Murthy	Foreman	MLE	SDP	Advanced Experimental Techniques and data acquisition in pharmaceutical research	JSS college of Ooty	05.10.2015	SC	2248					
2	Chandrashekar A N	Instructor	MLE	SDP				GM	2173					
3	C.Chethan,	Instructor	CV	SDP				Mechanical, Electrical & plumbing (MEP) in Building	Citadel Hotel, Ananda Rao Circle Bangalore	18th to 19th March 2016	SC	4950		
4	C.Ashok	Instructor	CV								GM	4950		
5	C. Chandana	Instructor	CV								SC	4950		
6	Vijay	Foreman,	EEE		GM	4950								
7	H.N.Venkatesh	Asst. Instructor	EEE		GM	4950								
8	Balakrishna T	Supporting Staff	EEE	SDP	Citadel Hotel, Ananda Rao Circle Bangalore	18th to 19th March 2016	GM			4950				
9	M. Vagesh	Foreman	Mech				GM			4950				
10	Nityanand Shanbhag	Instructor	Mech				GM			4950				
11	Mallikarjun Kallimath	Instructor	Mech				SDP			Laboratory Equipments Operations and Maintenance for Technical staff	SJCE College	25th & 29th April 2016	GM	4950
12	Nanjundaswamy S T	Helper	ITE										SC	2500
13	Hemanth H	Helper	ITE	SDP	SC	2500								

Total In Rs. **53971**


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 Bangalore-560056

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In-house Training / workshop are to be conducted in the year 2015-2016 - (under FSD)

Sl. No	Department/s Involved	Target Group (Faculty/Staff/BOG)	Head of Account as per Allocation	Title of Proposed Training Programme	Training / workshop/short term program	Training Category	Dates (Both Days Inclusive)		Duration of Program	Expenditure in Rs.
							From	To		
1	TCE	Faculty	FSD	Implications of Internet of Things (IoT) using Android Applications	Workshop	Subject domain	06.07.2016	07.07.2016	02 days	57500
2	TCE	Faculty	FSD	Recent Trends in Image Processing and its Application	Workshop	Subject domain	27.07.2016	23.07.2016	02 days	53000
3	TCE	Faculty	FSD	Recent Trends in Telecommunication switching systems	Two days Seminar	Subject domain	21.08.2016	22.08.2016	02 days	64000

Total in Rs.

174500



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Expenditure on UG Students attended industrial internship

Sl.NO	Students Name	USN	Department	Title of the program	Date	Place	Amount in Rs.
1	Parul Varshitha	1DA12ML013	Medical Electronics	Industry Internship	15 June to 14th July 2015	Narayana Hospital Whitefield Bangalore	1960
2	Varsha V K	1DA12ML025					1890
3	Kavya B	1DA12ML009					1960
4	Pooja Y K	1DA12ML014					1960

Total in Rs. **7770**


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 Bangalore-560056


B) Ratification for the Industrial visit by various department students

After discussion the BoG, has ratified the expenditure of Rs.5,26,000/- incurred for visiting various industries by the students and faculty of various depts. as shown in **ANNEXURE-7** and suggested to indicate the number of students visited the industry in each department.

C) Approval for Industrial visit by students and faculty of TCE Department

After discussion the BoG has approved the proposal of industrial visit to Vikram Sarabhai Space Centre (VSSC) and Kerala by TCE dept. and the total expenditure of Rs.1,08,426/- as shown in **ANNEXURE-8**.

D) Ratification for workshops, seminars, technical talk and technical lecture conducted by various departments. (In house programme)

After discussion, the BoG has ratified the expenditure of Rs. 1,11,000/- incurred on conducting workshops, seminars, technical talk and technical lecture by EEE, ISE, TCE, ML and ECE depts under III component as shown in **ANNEXURE-9**.

AGENDA-7

Management Capacity Enhancement Program

A) Ratification for the training programme attended by senior faculty members:

After discussion the BoG has ratified the expenditure of Rs. 55218/- incurred towards attending Management capacity Enhancement training by senior faculty members as shown in **ANNEXURE-10**.

List of Department have organized Industrial visit under Industry Institute of Interaction

Others. (Specify if Material) Industrial visit

Sl. No.	Name of the faculty / Department	Department	No of students	Purpose	Visited Place	Dates	Amount in Rs.
1	Dr.M.V. Mandi	ECE	96	Study	BMRL	22.03.2016	22284
2	Dr.G.Rajendra	IEM	28	Study	Dandeli & Manglore	25-27 March 2015	41850
3	Dr.Siddaraju B	CSE	96	Study	Vikram Sarabahi space centre (VSSC) kerala	22.04.2016	209400
4	Dr.Meenakshi M	ITE	50	Study	Kannan Devan Tea factory -Process Industry & Chips software Systems Kerala	26.04.2016	107300
5	B.Sivakumar Swamy	CIVIL	70	Study	Kaiga Nuclear Power generation plant at Karwar and paper manufacturing plant and Supa dam at Dandeli	23rd to 25th March 2016	145754

Total in Rs.

526588

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List of Department have organized Industrial visit under Industry Institute of Interaction

Sl. No.	Name of the faculty / Department	Department	No of Students	Purpose	Visited Place	Dates	Approx. Cost in Rs.
1	Dr.K V Maheshan	TCE	63	Study	Vikram Sarabhai Space Centre (VSSC)	09.03.2016	108426

Total in Rs. 108426

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In-house Training / workshop are Conducted in the year 2016-2017 - (under III)

Sl. No	Department/s Involved	Target Group (Faculty/ Staff/ BOG)	Head of Account as per Allocation	Title of Proposed Training Programme	Training /seminar/ workshop/short term program	Dates (Both Days Inclusive)		Duration of Program	No of Participant	Expenditure in Rs.
						From	To			
1	EEE	Faculty	III	Renewable Energy & Energy Conservation for sustainable development	Seminar	4-Feb-16		1 day	45	5128
2	TCE	Faculty	III	iTrack IoT Platform	Seminar	2-Mar-16		1 day	50	8800
3	ISE	Faculty & student	III	Advanced Java Frameworks	Technical talk	11.03.2016		1 day	61	8000
4	ML	Faculty & student	III	Clinical Engineering	Technical talk	6-Feb-16		1 day	25	2219
5	ECE	Faculty & student	III	Android Application Development	workshop	18.03.2016		1 day	50	18550
6	ISE	Faculty	III	Big Data & Hadoop	workshop	28.04.2016	29.04.2016	2 days	70	56789
7	ML	Faculty & student	III	Medical Science	Technical Lecture	21.04.2016	22.04.2016	2 days	30	12000

Total in Rs. **111486**


Principal
Dr. Ambedkar Institute of Technology
Bangalore-560056

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Management Capacity Training (INDIA) - under TEQIP-II

Sl. No.	Name of the faculty	Designation	Dept.	Title of the program	Place of the program	Dates	Category	Cost in Rs.
1	Dr.L.Chandrasagar	Prof.& Head and Coordinator TEQIP	Mech	Management Capacity Enhancement	New Delhi	08.03.2016	GM	33298
2	Dr. G.Rajendra	Prof & Head and COE	IEM	Management Capacity Enhancement Program	IIM Udaipur	04-09 April 2016	GM	21830
1	Dr.T.S Reddy	Prof.& Head	Physics	Management Capacity Enhancement Program	IIM Udaipur	04-09 April 2016	GM	21830

Total in Rs. 55,128

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Bangalore-560056

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B) Approval for attending Management capacity Enhancement programme.

The BoG has suggested the Principal and other HoDs to attend MCEP some other time instead of attending from June 20- June 24th as there is a trust meeting on 20/6/2016 where the principal and all the HoDs are informed to be present. Hence this subject is deferred.

AGENDA-8

Institutional Reforms

A) Approval for conducting BOS meeting

The BoG went through the details of BOS meetings of various Engineering, science & Humanities departments to be conducted on different dates and the forth coming Academic Council meeting scheduled to be held on 09.07.2016. The coordinator has informed the BoG that the actual expenditure towards BOS meeting and Academic Council will be placed for ratification during the next BoG meeting. The BoG has approved to conduct the BOS and Academic council meeting and to release the actual expenditure as applicable.

AGENDA-9

Academic Support for weak students

In this regard, the BoG suggested those students who have scored less than 60% in their academic performance can be considered as slow learners and remedial classes to be conducted only for them.

In this regard the BoG has suggested to incorporate ongoing summer semester classes as remedial class for failed students. The payment towards engaging summer semester classes can be met out of this component.

AGENDA-10

INCREMENTAL OPERATING COST (IOC)

After detailed discussion the BoG has proposed to re allocate an amount of Rs.2,09,000/- from the available over all amount (from activity 2 to 9) of Rs.72,92,000/- lakhs towards honorarium to Data entry Operator, telephone bill, purchase of stationery etc. under this component,



After detailed discussion the BoG suggested to prepare a statement showing allocation of funds to various components and expenditure after incorporating suggestions for various agenda approved and to reallocate the fund appropriately within the category of expenditure i.e procurement of goods and other components separately before uploading the resolutions to institution website.


AGENDA-11

FINANCIAL MONTHLY REPORT

After going through the expenditure statement (Financial Management Report) the committee has approved and ratified the expenditure incurred as on 10th JUNE, 2016 as shown in **ANNEXURE-11**.

Meeting concluded with thanks to all the member from the Chairman.


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CHAIRMAN
(Dr. S Chinnaswamy)
Chairman

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BANGALORE-560056
TEQIP-II

ANNEXURE - II

STATEMENT SHOWING THE ALLOCATION OF FUNDS TO VARIOUS COMPONENTS AND EXPENDITURE INCURRED AS ON 10TH JUNE 2016 AND BALANCE AMOUNT
(Rs.in lakhs)

SL. NO	Category of Expenditure	% Allocation	Life Time allocation (1250 lakhs)	Allocation out of Total grants received as on today	Expenditure incurred as on 30.4.2016	Expendt incurred as on Reporting month 10TH June 16	Total Expdtd as on today upto reporting month	Total balance amt avaiable out of life time allocation
1	2	3	4	5	6	7	8 (6+7)	9 (4-8)
	(i) Procurement of Goods:							
	(a) Equipment	30%			306.74	24.13	330.87	
	(b) Furniture	2%			4.35		4.35	
1	(c) Books & LR's & Software	7%	500.00	450.00	69.80		69.80	94.98
	(d) Minor items	1%			0.00		0.00	
	(ii) Refurbishment (Minor Civil Works)	3%	37.50	0	0	0	0.00	37.50
	(iii) Consultancy Services	2%	25.00	0	0	0	0.00	25.00
	TOTAL	45%	562.50	450.00	380.89	0	405.02	157.48
2	Training and Research Assistantships	20%	250.00	200.00	240.05	1.08	241.13	8.87
3	Research and Development	5%	62.50	50.00	44.83	0.05	44.88	17.62
4	Faculty and staff development	10%	125.00	100.00	79.26	2.33	81.59	43.41
5	Industry institution interaction	5%	62.50	50.00	14.12	0.60	14.72	47.78
6	Institutional management capacity enhancement	2%	25.00	20.00	22.19	0.55	22.74	2.26
7	** Institutional reforms	1%	30.00	10.00	28.35	0	28.35	1.65
8	Academic support for weak students	2%	25.00	20.00	13.55	0	13.55	11.45
9	* Incremental operating cost.	10%	107.50	100.00	29.09	1.03	30.12	77.38
	TOTAL		1250.00	1000.00	852.33	29.77	882.10	367.90

Note: Rs. 17.50 lakhs is allocated from IOC to Institutional Reforms as per the BOG approval dated.


Principal
TEQIP-II